



MEETING BETWEEN: HTC INDONESIA AND



ADJOA 'HELP THE CHILDREN'

DISCUSSION ABOUT: INAGURATION HTC INDONESIA, ACTION PLAN
2021-2022 AND DIRECTORS BOARD INDONESIA HTC

TIME: JUNE 22, 2021, 12:00 PM SPANISH TIME
OR 6:00 PM INDONESIAN TIME



INAGURATION OF HTC INDONESIA





THE FOUNDATION OF HTC Indonesia WAS ESTABLISHED : June 7, 2021

Ratified by

the MINISTRY OF LAW AND HUMAN RIGHTS OF THE REPUBLIC OF Indonesia,

June 12, 2021,

in accordance with the Decree of the Minister of Law and Human Rights of the

Republic of Indonesia,

Number AHU-0014164.AH.01.04. 2021,

Regarding the Ratification of the Establishment of

'YAYASAN HARAPAN TUNAS CEMERLANG'

A.n. MINISTER OF LAW AND HUMAN RIGHTS OF THE REPUBLIC OF Indonesia,

DIRECTOR GENERAL OF GENERAL LAW ADMINISTRATION,

Cahyo Rahadian Muzhar, S.H, LL.M.

NIP 19690918 1994031001

The foundation certificate



**KEPUTUSAN MENTERI HUKUM DAN HAK ASASI MANUSIA REPUBLIK INDONESIA
NOMOR AHU-0014164.AH.01.04.Tahun 2021
TENTANG
PENGESEHAN PENDIRIAN BADAN HUKUM
YAYASAN HARAPAN TUNAS CEMERLANG**


- Menimbang :
- a Bahwa berdasarkan Permohonan Notaris ALBERT WILSON RIWU KORE S.H., sesuai Akta Notaris Nomor 37, tanggal 09 Juni 2021 yang dibuat oleh Notaris ALBERT WILSON RIWU KORE S.H. tentang Pengesahan Badan Hukum Yayasan HARAPAN TUNAS CEMERLANG tanggal 11 Juni 2021 dengan Nomor Pendaftaran 5021061153100915 telah sesuai dengan persyaratan Pengesahan Badan Hukum Yayasan;
 - b Bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a, perlu menetapkan keputusan Menteri Hukum dan Hak Asasi Manusia tentang Pengesahan Badan Hukum Yayasan HARAPAN TUNAS CEMERLANG;

MEMUTUSKAN :

- Menetapkan :
- KESATU : Memberikan pengesahan badan hukum: YAYASAN HARAPAN TUNAS CEMERLANG berkedudukan di KOTA KUPANG sesuai Akta Notaris Nomor 37, tanggal 09 Juni 2021 yang dibuat oleh Notaris ALBERT WILSON RIWU KORE S.H. berkedudukan di KABUPATEN KUPANG.
 - KEDUA : Keputusan ini berlaku sejak tanggal ditetapkan.

Ditetapkan di Jakarta, Tanggal 12 Juni 2021.

a.n. MENTERI HUKUM DAN HAK ASASI MANUSIA
REPUBLIK INDONESIA
DIREKTUR JENDERAL ADMINISTRASI HUKUM UMUM,


Cahyo Rahadian Muzhar, S.H., LL.M.
19690918 199403 1 001



DICETAK PADA TANGGAL 12 Juni 2021
DAFTAR YAYASAN NOMOR AHU-0018908.AH.01.12.Tahun 2021 TANGGAL 12 Juni 2021



**LAMPIRAN KEPUTUSAN MENTERI HUKUM DAN HAK ASASI MANUSIA REPUBLIK INDONESIA
NOMOR AHU-0014164.AH.01.04.Tahun 2021
TENTANG
PENGESEHAN PENDIRIAN BADAN HUKUM
YAYASAN HARAPAN TUNAS CEMERLANG**

- 1. Kekayaan awal: Rp. 10.000.000
- 2. Pendiri Yayasan


NAMA	NO KTP / PASSPORT
DR. JAKOBIS JOHANIS MESSAKH, M.SI.	5371042306740004
FFRANSISCA DIAH ISWANDARI	5301244903730001

- 3. Susunan Organ Yayasan

NAMA	NO KTP/PASSPORT	ORGAN YAYASAN	JABATAN
FRANSISCA DIAH ISWANDARI	5301244903730001	PEMBINA	KETUA
DR. JAKOBIS JOHANIS MESSAKH, M.SI.	5371042306740004	PEMBINA	ANGGOTA
THOBIAS A. MESSAKH, ST, MT.	5301243107690001	PENGURUS	KETUA
ERASMUS FRANSISCUS PALO, S.PD.	5301240710750002	PENGURUS	SEKRETARIS
SOFI J. MESSAKH, SE.	5371044903710001	PENGURUS	BENDAHARA
WELLEM DAVID MESSAKH, SE.	5302012810790001	PENGURUS	WAKIL KETUA
JAHJA ANDERIAS MILLU	5371041906700001	PENGAWAS	KETUA

Ditetapkan di Jakarta, Tanggal 12 Juni 2021.

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REPUBLIK INDONESIA
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DICETAK PADA TANGGAL 12 Juni 2021
DAFTAR YAYASAN NOMOR AHU-0018908.AH.01.12.Tahun 2021 TANGGAL 12 Juni 2021

NEW LOGO OF INDONESIAN HTC FOUNDATION



H = HARAPAN = HOPE

T = TUNAS = SHOOTS OR BUDS

C = CEMERLANG = BRILLIANT OR BRIGHT

INDONESIA

THE FOUNDATION WORKS IN
SOCIAL AND HUMANITARIAN FIELD

Proposed assistance for the education of children in West Timor



1. Assistance to schools whose physical buildings are still in emergency (wall or half wall).
2. Teacher welfare assistance whose salary is IDR 250,000 / month. Many teachers in rural areas teach on monthly salaries like that, uncle, so if possible, they can be helped.

3. Textbook assistance for students. Assistance books for all students so that children in rural areas who do not have electricity and the internet cannot study. Also because the teacher's ability to prepare teaching materials is still not good. A printed book for 1 semester can focus on 5 thematic books and 1 math book. The Kupang price for the 6 books is IDR 150,000. So with a donation of Rp. 150,000, we are ready for the need for children's printed books for 1 semester. In fact, a math book for 2 semesters ..

4. Assistance with learning facilities such as laptops and printers for the manufacture of teaching materials so that children can learn from home. If they have to go to a computer rental to print teaching materials and photocopies, it will cost a lot because they have to ojek (motorcycle taxi) to the city of uncle.

EDUCATION MOVEMENT IN GMT PROGRAM



1

Permanent teaching for 1 semester or 1 year. For example, if there are 2 people who want to take advantage of Saturday off, then the teaching schedule is every Saturday : 07.00-08.30 class 1,4 08.30-10.00 class 2,5 10.00-10.30 take a break 10.30-12.20 grade 3,6 The remaining time can be for recreation



2

There are 2 models of program is called Gerdik (educating movement), which invites teachers or volunteers to teach in rural schools.

Temporary teaching
So only going to school to motivate teachers and students, teacher competency training or vocational training for students



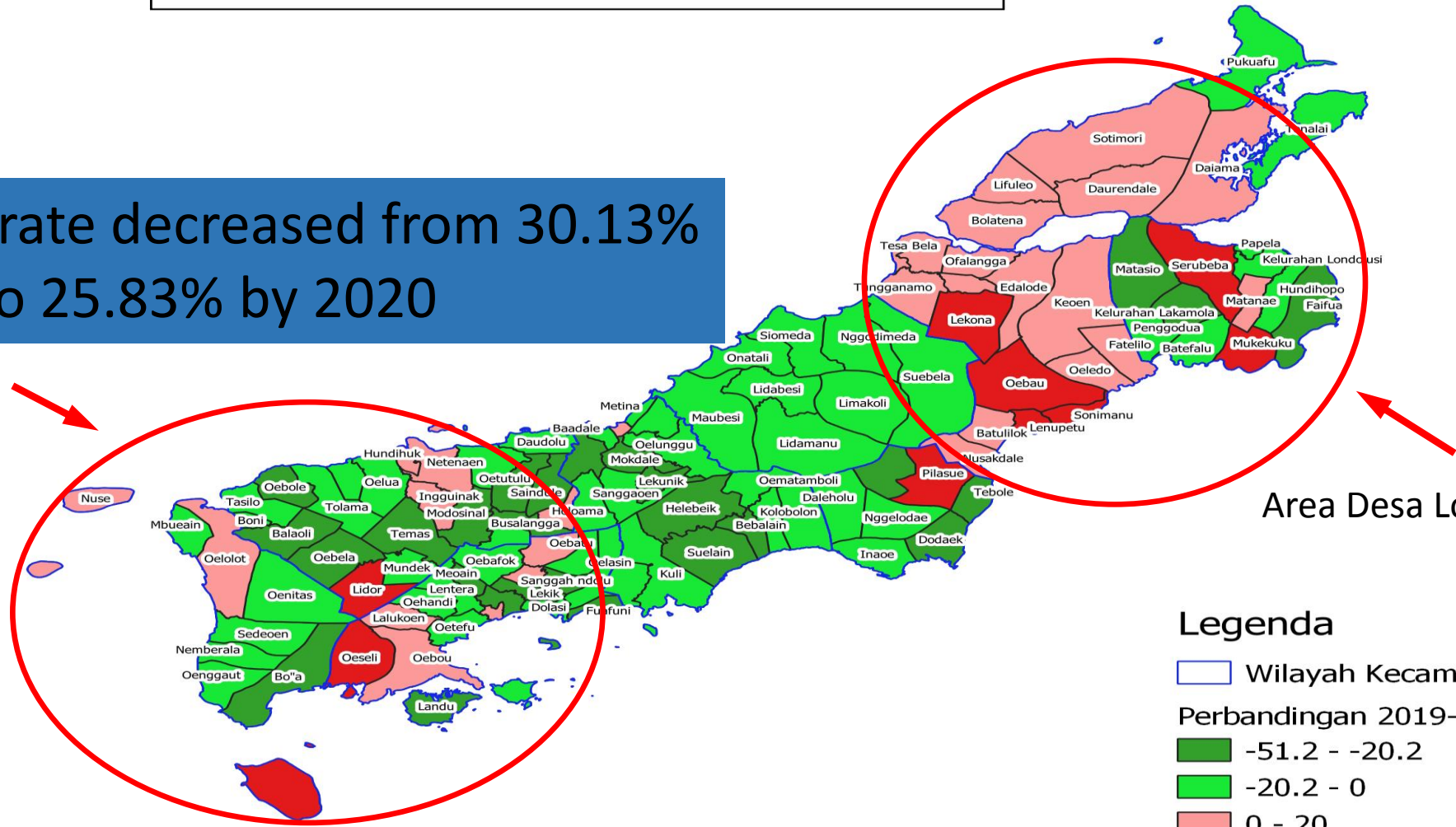


**PETA PERBANDINGAN SEBARAN STUNTING
DI KABUPATEN ROTE NDAO
PERIODE AGUSTUS TAHUN 2019 DAN 2020**

Stunting rate decreased from 30.13%
in 2019 to 25.83% by 2020

Area Desa Lokus 2022

Area Desa Lokus 2022

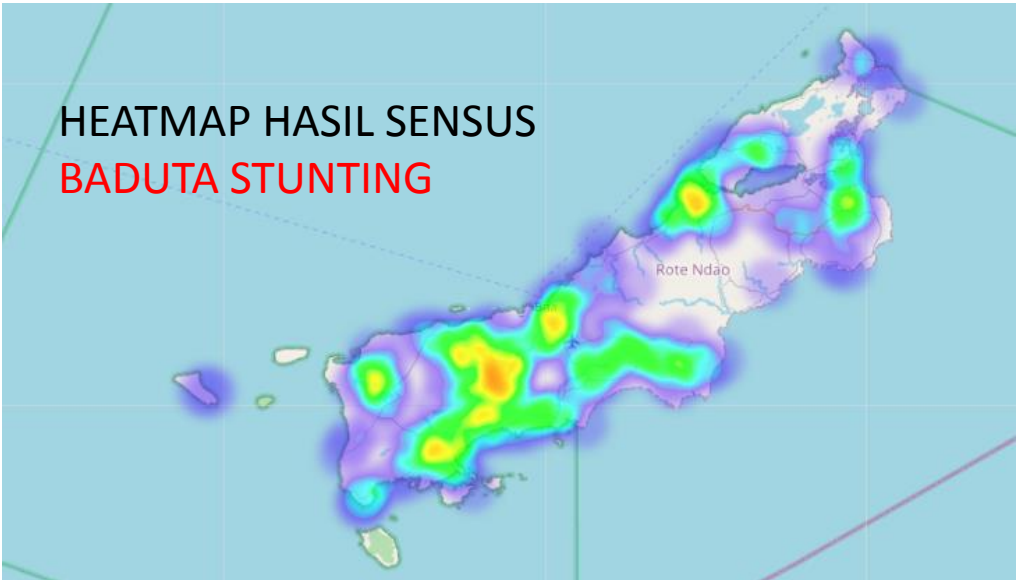
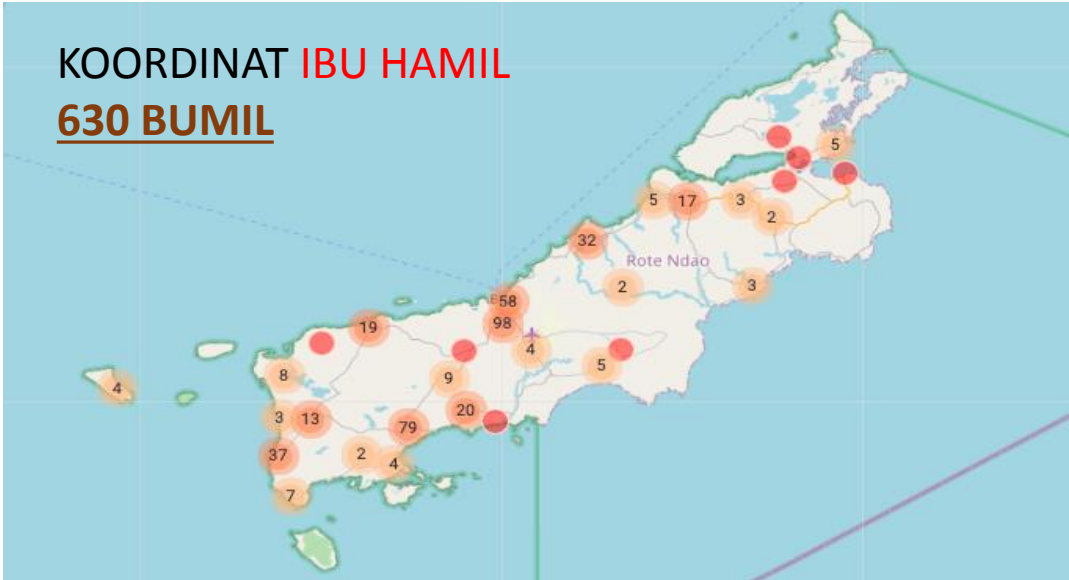


Legenda

	Wilayah Kecamatan
	Perbandingan 2019-2020
	-51.2 - -20.2
	-20.2 - 0
	0 - 20
	20 - 100



STRENGTHENING DATA-BASED STUNTING INTERVENTIONS IN KAB. ROTE NDAO



Budget Plan 2021-2022



"HARAPAN TUNAS CEMERLANG" FOUNDATION (H T C INDONESIA)

Secretariat: : Jalan Adi Sucipto, RT 16/RW 006, Kelurahan Oesapa, Kecamatan Kelapa Lima Kota Kupang, NTT-Indonesia
 Tel : +628113838741 dan +6281339088208
 Email : thomyms69@gmail.com
 Account number : Bank Central Asia Kantor Cabang Utama Kupang 3140491216

BUDGET PLAN

YEARS : 2021 - 2022 (Juli 2021-Desember 2022)
 WORK : HELP TEACHERS, SCHOOL CHILDREN, STUNTING CHILDREN AND SCHOOL LIBRARIES

No.	DESCRIPTION	UNIT	VOLUME	COST		TOTAL		INFORMATION
				Rupiah	\$	Rupiah	\$	
I	Administrative costs							
1	Fixed Employee Salary Fee (Foundation Management is not a government employee)	Orang-bulan	18,00	3.000.000,00	208,17	54.000.000,00	3.747,14	1 \$ = Rp. 14.411,-
2	Cost of implementing managing director	Orang-bulan	18,00	4.000.000,00	277,57	72.000.000,00	4.996,18	Senior manager salary standard 6M-15M or \$416-\$1,041)
3	Salaries of contract employees	Orang-bulan	36,00	2.500.000,00	173,48	90.000.000,00	6.245,23	NTT 2021 Minimum Wage = Rp. 1.950.000,-/month
4	Office Administration Fee	paket_bulan	18,00	100.000,00	6,94	1.800.000,00	124,90	
5	Electricity cost	bulan	18,00	100.000,00	6,94	1.800.000,00	124,90	
6	Communication costs (internet and telephone)	kali	18,00	500.000,00	34,70	9.000.000,00	624,52	
7	Overtime fee (food and drink) 10 people	kali	18,00	50.000,00	3,47	900.000,00	62,45	
8	Transport costs for overtime 10 people	kali	18,00	50.000,00	3,47	900.000,00	62,45	
				Total I		230.400.000	15.988	

Budget Plan 2021-2022 ... continue

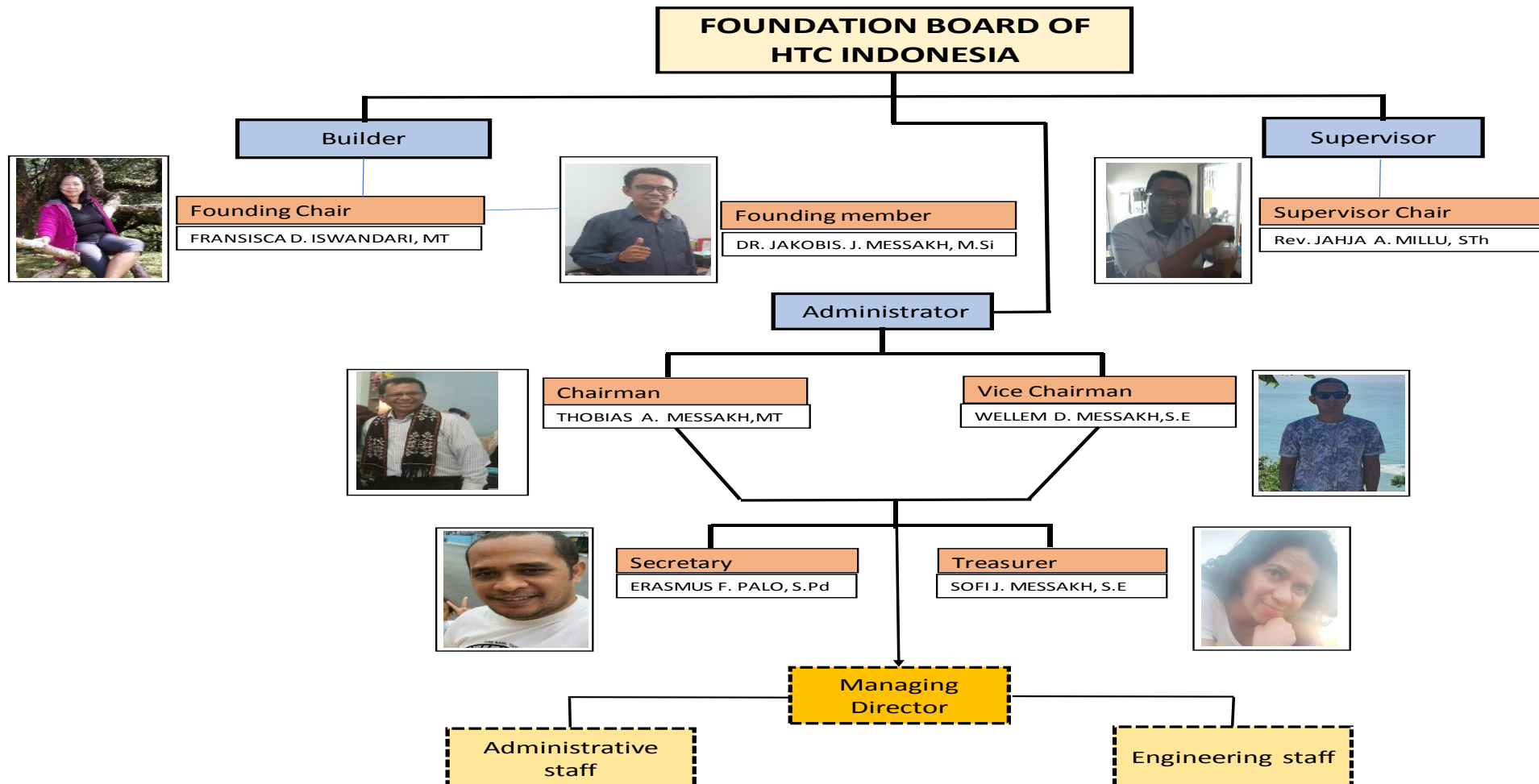
II	Survey/monitoring travel expenses							
1	Site survey trips (Timor Island and Rote)	kali	2,00	500.000,00	34,70	1.000.000,00	69,39	
2	2 times Kupang-Rote ship ticket	orang-kali	8,00	59.000,00	4,09	472.000,00	32,75	
3	Cost of monitoring mainland Timor and Rote	orang-kali	12,00	200.000,00	13,88	2.400.000,00	166,54	
4	Documentation Fee	paket	2,00	250.000,00	17,35	500.000,00	34,70	
5	Rent a Kupang-Rote PP vehicle for 2 trips	kali	4,00	700.000,00	48,57	2.800.000,00	194,30	
6	Kupang-Rote PP vehicle crossing costs	kali	4,00	500.000,00	34,70	2.000.000,00	138,78	
7	Rent a vehicle in mainland Timor	kali	2,00	500.000,00	34,70	1.000.000,00	69,39	
8	Rent a motorbike	kali	2,00	100.000,00	6,94	200.000,00	13,88	
9	Cost of petrol/diesel for car and motorbike trips Mainland Timor and Rote	liter	600,00	7.650,00	0,53	4.590.000,00	318,51	The cost of 1 liter of gasoline = Rp. 7.650,-
				Total II		14.962.000,00	1.038,23	
III	Low Funded Teacher Aid							
1	Additional fee / salary of 40 teachers	orang-bulan	720,00	200.000,00	13,88	144.000.000,00	9.992,37	
				Total III		144.000.000,00	9.992,37	
IV	School Children Help							
1	School uniforms (elementary, junior high, high school) 100 school children	orang	100,00	250.000,00	17,35	25.000.000,00	1.734,79	
2	Books and school stationery for 100 school children	orang	100,00	100.000,00	6,94	10.000.000,00	693,91	
				Total IV		35.000.000,00	2.428,70	
V	Stunting Child Help							
1	Cost of food/drink 100 people	orang	100,00	50.000,00	3,47	5.000.000,00	346,96	
2	Milk costs 100 people	orang	100,00	20.000,00	1,39	2.000.000,00	138,78	
				Total V		7.000.000,00	485,74	
VI	School library							
1	Library Building (4x6 meters2)	unit	2,00	-	-	-	-	
2	Assistance for library books of 200 units of books	paket	2,00	10.000.000,00	693,91	20.000.000,00	1.387,83	
				Total VI		20.000.000,00	1.387,83	
	Total Cost Required Year 2021-2022					451.362.000,00	31.320,66	

BOARD OF DIRECTORS IN INDONESIA

"HARAPAN TUNAS CEMERLANG" FOUNDATION (H T C INDONESIA)



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THANK YOU

GOD BLESS

